

overzicht varianten

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|---------|--------------|
| datum | 28 juni 2017 |
| revisie | 0 |

| variant | omschrijving | totaal | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 |
|---------|-----------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| bc.v1 | totaal kosten | -38.824.699 | -2.452.257 | -2.463.275 | -2.475.041 | -2.487.049 | -2.503.569 | -2.569.461 | -2.587.783 | -2.606.242 | -2.624.840 | -2.638.769 | -2.649.488 | -2.663.998 | -2.681.622 | -2.700.927 | -2.720.378 |
| | totaal opbrengsten | 31.589.682 | 1.997.617 | 2.012.600 | 2.027.694 | 2.042.902 | 2.058.224 | 2.073.660 | 2.089.213 | 2.104.882 | 2.120.668 | 2.136.573 | 2.152.598 | 2.168.742 | 2.185.008 | 2.201.395 | 2.217.906 |
| | jaarlijkse kasstromen | -7.235.017 | -454.640 | -450.675 | -447.347 | -444.147 | -445.345 | -495.801 | -498.571 | -501.361 | -504.172 | -502.196 | -496.890 | -495.256 | -496.614 | -499.532 | -502.472 |
| | cumulatief | | -454.640 | -905.315 | -1.352.662 | -1.796.809 | -2.242.154 | -2.737.955 | -3.236.526 | -3.737.886 | -4.242.058 | -4.744.254 | -5.241.144 | -5.736.399 | -6.233.013 | -6.732.545 | -7.235.017 |
| | NCW scope buca | -5.899.946 | -454.640 | -892.189 | -1.313.856 | -1.720.313 | -2.115.997 | -2.543.679 | -2.961.224 | -3.368.876 | -3.766.874 | -4.151.765 | -4.521.498 | -4.879.281 | -5.227.596 | -5.567.753 | -5.899.946 |
| bc.v2 | totaal kosten | -40.853.725 | -2.452.257 | -2.463.275 | -3.037.157 | -3.962.593 | -2.573.273 | -2.584.418 | -2.595.679 | -2.607.057 | -2.618.553 | -2.630.168 | -2.641.903 | -2.653.759 | -2.665.736 | -2.677.836 | -2.690.059 |
| | totaal opbrengsten | 38.439.966 | 1.997.617 | 2.012.600 | 2.027.694 | 4.036.005 | 4.050.337 | 6.189.777 | 1.954.325 | 1.968.983 | 1.983.750 | 1.998.628 | 2.013.618 | 2.028.720 | 2.043.936 | 2.059.265 | 2.074.710 |
| | jaarlijkse kasstromen | -2.413.759 | -454.640 | -450.675 | -1.009.463 | 73.412 | 1.477.064 | 3.605.359 | -641.353 | -638.074 | -634.803 | -631.540 | -628.285 | -625.039 | -621.801 | -618.571 | -615.350 |
| | cumulatief | | -454.640 | -905.315 | -1.914.778 | -1.841.367 | -364.303 | 3.241.057 | 2.599.703 | 1.961.629 | 1.326.826 | 695.286 | 67.001 | -558.038 | -1.179.839 | -1.798.410 | -2.413.759 |
| | NCW scope buca | -1.578.432 | -454.640 | -892.189 | -1.843.704 | -1.776.522 | -464.170 | 2.645.844 | 2.108.721 | 1.589.908 | 1.088.789 | 604.766 | 137.263 | -314.279 | -750.397 | -1.171.614 | -1.578.432 |
| bc.v3 | totaal kosten | -41.516.550 | -2.452.257 | -2.463.275 | -3.097.539 | -4.074.206 | -2.623.032 | -2.633.155 | -2.643.393 | -2.653.746 | -2.664.214 | -2.674.800 | -2.685.503 | -2.696.325 | -2.707.266 | -2.718.328 | -2.729.511 |
| | totaal opbrengsten | 38.439.966 | 1.997.617 | 2.012.600 | 2.027.694 | 4.036.005 | 4.050.337 | 6.189.777 | 1.954.325 | 1.968.983 | 1.983.750 | 1.998.628 | 2.013.618 | 2.028.720 | 2.043.936 | 2.059.265 | 2.074.710 |
| | totaal jaarlijks | -3.076.584 | -454.640 | -450.675 | -1.069.845 | -38.201 | 1.427.306 | 3.556.622 | -689.067 | -684.763 | -680.464 | -676.172 | -671.885 | -667.605 | -663.331 | -659.063 | -654.801 |
| | cumulatief | | -454.640 | -905.315 | -1.975.160 | -2.013.361 | -586.056 | 2.970.566 | 2.281.499 | 1.596.736 | 916.272 | 240.100 | -431.785 | -1.099.390 | -1.762.720 | -2.421.783 | -3.076.584 |
| | NCW scope buca | -2.117.890 | -454.640 | -892.189 | -1.900.620 | -1.935.580 | -667.437 | 2.400.536 | 1.823.453 | 1.266.678 | 729.514 | 211.284 | -288.661 | -770.953 | -1.236.200 | -1.684.990 | -2.117.890 |